

**University of Massachusetts Amherst
ARL 2005/2006 Annual Statistics**

Volumes Held at End of Year	3,230,697
Volumes Added During Year	33,462
Monographs Purchased	19,301
Total Current Serial Subscriptions	40,749
Total Interlibrary Lending	59,838
Total Interlibrary Borrowing	36,190
Group Presentations	223
Presentation Attendance	3,807
Reference Queries	62,875
Circulation	459,314
FTE Professional Staff	55
FTE Support Staff	76
FTE Student Assistants	46
Career Staff (Professional + Support)	131
Total Staff (Career + Student Assistants)	177
Expenditures for Monographs	974,487
Expenditures for Serials	4,339,742
Total Materials Expenditures	5,579,248
Percent of Total Materials Expenditures for Serials	78%
Library Materials as a Percent of Total Library Expenditures	38%
Professional Staff Salaries	3,599,301
Support Staff Salaries	3,105,989
Student Assistants' wages	470,759
Total Salaries and Wages	7,176,049
Salaries and Wages as a percent of total library expenditures	49%
Other Operating Expenditures	1,836,714
Percent of Total Library Expenditures for "Other Operating Exp."	13%
Total Library Expenditures	14,680,447
Fulltime Students	20,576
Graduate Students	2,141
Teaching Faculty	1,168
ARL Membership Criteria Index	-1.67
ARL Membership Rank	92
ARL Expenditures Index	-0.77
ARL Expenditures Rank	97
Items Stored Annually in Five College Depository	19,849
Cumulative Items Stored in Five College Depository	220,405