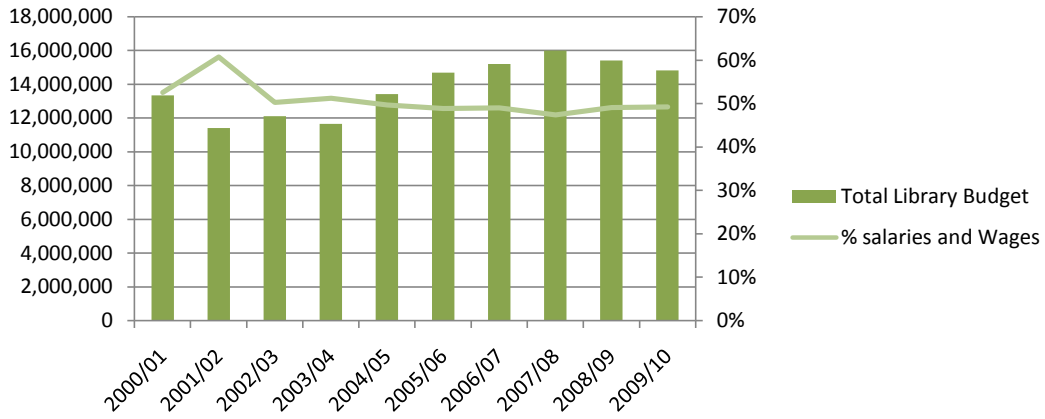


Library At-A-Glance: 2001 - 2010

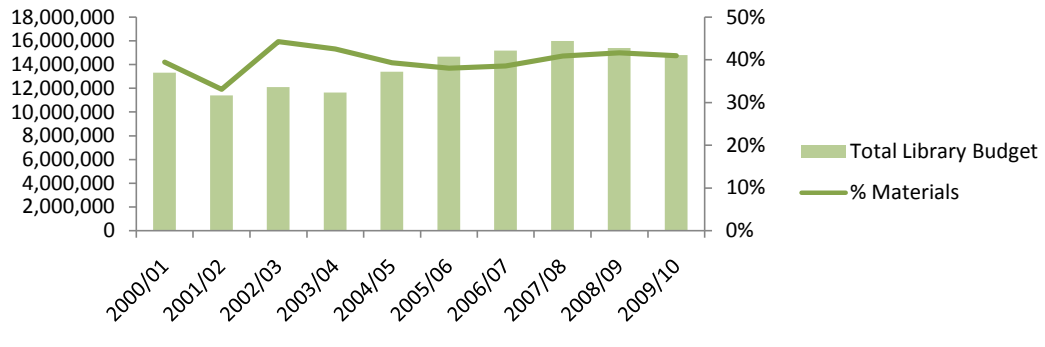
Library Resources	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
Volumes Held at End of Year	3,048,106	3,089,191	3,132,418	3,158,359	3,204,025	3,230,697	3,529,419	3,578,753	3,654,181	3,697,796
Volumes Added During Year	57,739	42,867	46,024	32,688	35,823	33,462	190,568	52,701	75,428	43,615
Monographs Purchased	25,426	14,236	22,820	23,636	19,023	19,301	16,226	18,771	11,286	3,276
Total Current Serial Subscriptions	17,581	15,260	15,427	37,716	41,207	40,749	16,488*	43,906	53,170	67,260
Total Interlibrary Lending	16,264	25,517	23,822	35,013	41,537	59,838	41,750	44,946	37,532	25,670
Total Interlibrary Borrowing	15,318	17,084	21,279	32,851	34,507	36,190	47,474	48,539	44,014	27,798
Group Presentations	268	360	396	367	296	223	264	557	499	359
Presentation Attendance	6,000	5,822	6,698	7,405	5,146	3,807	4,814	11,363	9,811	7,649
Reference Queries	70,380	70,985	57,355	n/a	58,333	62,875	47,454	35,918	42,742	30,888
Circulation	501,812	447,794	419,093	409,907	408,867	459,314	327,220	301,617	296,062	492,052
FTE Professional Staff	63	56	52	55	55	55	58	56	59	59
FTE Support Staff	95	74	73	71	75	76	73	73	74	74
FTE Student Assistants	45	40	34	32	46	46	52	61	56	58
Career Staff (Professional + Support)	158	130	125	126	130	131	131	129	133	133
Total Staff (Career + Student Assistants)	203	170	159	158	176	177	183	190	189	191
Expenditures for Monographs	1,048,402	561,590	910,795	1,083,329	910,277	974,487	1,026,781	1,084,359	796,144	426,892
Expenditures for Serials	3,916,126	3,086,318	3,777,047	3,704,715	4,094,358	4,339,742	4,629,601	5,028,032	5,226,388	5,321,844
Total Materials Expenditures	5,264,945	3,773,979	5,355,780	4,960,225	5,278,206	5,579,248	5,854,922	6,545,019	6,417,445	6,066,496
% of Total Materials Expenditures for Serials	74%	82%	71%	75%	78%	78%	79%	77%	81%	88%
Library Materials as a % of Total	39%	33%	44%	43%	39%	38%	39%	41%	42%	41%
Professional Staff Salaries	3,433,987	3,405,790	3,085,018	3,042,796	3,366,532	3,599,301	3,794,358	3,847,503	3,787,468	3,639,890
Support Staff Salaries	2,942,199	2,847,590	2,550,912	2,545,718	2,826,691	3,105,989	3,064,755	3,207,608	3,157,324	3,005,100
Student Assistants' wages	629,754	672,555	445,950	382,424	472,714	470,759	596,140	529,560	621,155	651,575
Total Salaries and Wages	7,005,940	6,925,935	6,081,880	5,970,938	6,665,937	7,176,049	7,455,253	7,584,671	7,565,947	7,296,565
Salaries and Wages as a % of Total	53%	61%	50%	51%	50%	49%	49%	47%	49%	49%
Other Operating Expenditures	900,284	535,854	544,345	626,560	1,374,144	1,836,714	1,827,686	1,741,283	1,350,309	1,379,535
"Other Operating Exp." as a % of Total	8%	6%	5%	6%	11%	13%	12%	12%	9%	10%
Total Library Budget	13,331,848	11,405,971	12,101,955	11,654,629	13,415,087	14,680,447	#####	15,995,789	15,403,001	14,817,481
Library Clientele										
Fulltime Students	20,013	19,925	19,428	19,629	19,704	20,576	19,273	21,055	21,055	21,515
Graduate Students	2,158	2,158	2,215	2,250	1,981	2,141	1,945	2,058	2,059	2,023
Teaching Faculty	1,155	1,087	1,077	1,078	1,147	1,168	1,153	1,180	1,180	1,181
Externalities										
ARL Membership Criteria Index	-1.40	-1.85	-1.91	-1.64	-1.57	-1.67	-1.50	-1.61	-1.41	-1.58
ARL Membership Rank	77	105	105	92	85	92	84	94	87	90
ARL Expenditures Index	n/a	n/a	-0.79	-0.88	-0.79	-0.77	-0.78	-0.77	-0.79	-0.86
ARL Expenditures Rank	n/a	n/a	97	106	100	97	93	95	97	101
UMass Items Stored Annually in Five College Depository	n/a	n/a	102,610	43,577	54,369	19,849	1,979	7,002	12,537	12,923
Cumulative UMass Items Stored in Five College Depository	n/a	n/a	102,610	146,187	200,556	220,405	222,384	229,386	241,923	254,846
Total Five College Depository Holdings	n/a	n/a	120,109	192,327	264,944	313,269	323,428	340,920	366,032	395,660
UMass' share of items stored in the Five College Depository	n/a	n/a	85%	76%	76%	70%	69%	67%	66%	64%

* Note: The definition of Total Current Serial Subscriptions is in transition as libraries shift from printed collections to collections that are now predominantly in digital format.

Correlation between total budget and staffing expense



Correlation between Library Budget and Expenditures on Materials



Expenditures by Category

