

ARL Statistics Survey FY 2018

Question	This Year's Data	Last Year's Data	% Changed	Lower Bound %	Upper Bound %	NA/UA
Collections						
1) Titles held June 30	3,612,186	3,615,599	-0.1			<input type="checkbox"/>
2) Volumes held June 30	4,363,904	4,330,784	0.8	0	4	<input type="checkbox"/>
3) Basis of volume count.	Main Library: Physical	Main Library: Physical				
4) Electronic books (included in question 2)	1,581,203	1,576,713	0.3			<input type="checkbox"/>
Expenditures						
5) Are expenditure figures reported in Canadian dollars?	Main Library: No	Main Library: No				
6) Total library expenditures (exclude fringe benefits)	\$20,090,284	\$19,716,318	1.9	-5	5	<input type="checkbox"/>
7) Total library materials	\$8,421,325	\$8,471,965	-0.6	-10	10	<input type="checkbox"/>
7.a) One-time resource purchases	\$634,466	\$1,398,712	-54.6			<input type="checkbox"/>
7.b) Ongoing resource purchases (e.g., subscriptions, annual license fees)	\$7,066,430	\$6,850,587	3.2			<input type="checkbox"/>
7.c) Collection Support	\$720,429	\$222,666	223.5			<input type="checkbox"/>
8) Total salaries and wages	\$8,993,771	\$9,128,774	-1.5	-10	10	<input type="checkbox"/>
8.a) Professional staff	\$5,215,685	\$5,159,641	1.1	-10	10	<input type="checkbox"/>
8.b) Support staff	\$2,898,101	\$3,051,104	-5.0	-10	10	<input type="checkbox"/>
8.c) Student assistants	\$879,985	\$918,029	-4.1	-20	25	<input type="checkbox"/>
9) Other operating expenditures	\$2,675,188	\$2,115,579	26.5	-35	75	<input type="checkbox"/>
10) Fringe Benefits (provide a detailed footnote on what this includes)	\$2,995,610	\$2,628,259	14.0			<input type="checkbox"/>
11) Official designated percent	36.92	32.01	15.3			<input type="checkbox"/>
12) Consortia/Networks/Bibliographic Utilities Expenditures from External Sources	\$190,644	\$75,000	154.2			<input type="checkbox"/>
Personnel						
13) Total Staff, FTE	148	166	-10.8	-10	10	<input type="checkbox"/>
13.a) Professional staff, FTE	54	60	-10.0	-10	10	<input type="checkbox"/>

13.b) Support staff, FTE	59	69	-14.5	-10	10	<input type="checkbox"/>
13.c) Student assistants, FTE	35	37	-5.4	-50	25	<input type="checkbox"/>
Instruction						
14) Number of library presentations to groups	683	639	6.9	-50	80	<input type="checkbox"/>
14.a) Is the library presentations figure based on sampling?	Main Library: No	Main Library: No				
15) Number of total participants in group presentations	11,776	11,478	2.6	-50	70	<input type="checkbox"/>
15.a) Is the total participants in group presentations figure based on sampling?	Main Library: No	Main Library: No				
Reference						
16) Number of reference transactions	6,758	9,737	-30.6	-30	30	<input type="checkbox"/>
16.a) Is the reference transactions figure based on sampling?	Main Library: No	Main Library: No				
Circulation						
17) Number of initial circulations (excluding reserves)	82,757	110,736	-25.3	-30	20	<input type="checkbox"/>
Use of Electronic Resources (following COUNTER definitions)						
18) Number of successful full-text article requests (journals)	2,462,395	2,471,260	-0.4			<input type="checkbox"/>
19) Number of regular searches (databases)	2,062,523	2,792,931	-26.2			<input type="checkbox"/>
20) Number of federated searches (databases)	0	0	N/A			<input type="checkbox"/>
Interlibrary Loans						
21) Total number of filled requests provided to other libraries	21,579	20,043	7.7	-16	25	<input type="checkbox"/>
22) Total number of filled requests received from other libraries or providers	25,030	33,258	-24.7	-10	25	<input type="checkbox"/>
Annual Gate Count						
23) Annual Gate Count	1,093,575	1,478,105	-26.0			<input type="checkbox"/>
Doctor's Degrees and Faculty						
24) Number of Doctor's Degrees awarded	355	367	-3.3	-10	15	<input type="checkbox"/>
25) Number of fields in which Doctor's Degrees can be awarded	48	48	0.0	-10	10	<input type="checkbox"/>

26) Number of full-time instructional faculty.	1,375	1,329	3.5	-7	10	<input type="checkbox"/>
Enrollment						
27) Full-time students, undergraduate and graduate	25,869	25,441	1.7	-7	10	<input type="checkbox"/>
28) Part-time students, undergraduate and graduate	6,198	6,291	-1.5	-7	10	<input type="checkbox"/>
29) Full-time graduate students	2,565	2,875	-10.8	-10	10	<input type="checkbox"/>
30) Part-time graduate students	4,387	4,378	0.2	-10	10	<input type="checkbox"/>