

# ARL Statistics Survey FY 2019

Question	This Year's Data	Last Year's Data	% Changed	Lower Bound %	Upper Bound %	NA/UA
<b>Collections</b>						
1) Titles held June 30	3,776,845	3,612,186	4.6			<input type="checkbox"/>
2) Volumes held June 30	4,666,822	4,363,904	6.9	0	4	<input type="checkbox"/>
3) Basis of volume count.	Main Library: Bibliographic	Main Library: Physical				
4) Electronic books (included in question 2)	1,834,155	1,581,203	16.0			<input type="checkbox"/>
<b>Expenditures</b>						
5) Are expenditure figures reported in Canadian dollars?	Main Library: No	Main Library: No				
6) Total library expenditures (exclude fringe benefits)	\$21,071,226	\$20,090,284	4.9	-5	5	<input type="checkbox"/>
7) Total library materials	\$8,905,662	\$8,421,325	5.8	-10	10	<input type="checkbox"/>
7.a) One-time resource purchases	\$1,170,039	\$634,466	84.4			<input type="checkbox"/>
7.b) Ongoing resource purchases (e.g., subscriptions, annual license fees)	\$7,283,976	\$7,066,430	3.1			<input type="checkbox"/>
7.c) Collection Support	\$451,647	\$720,429	-37.3			<input type="checkbox"/>
8) Total salaries and wages	\$9,591,144	\$8,993,771	6.6	-10	10	<input type="checkbox"/>
8.a) Professional staff	\$5,574,529	\$5,215,685	6.9	-10	10	<input type="checkbox"/>
8.b) Support staff	\$3,155,158	\$2,898,101	8.9	-10	10	<input type="checkbox"/>
8.c) Student assistants	\$861,457	\$879,985	-2.1	-20	25	<input type="checkbox"/>
9) Other operating expenditures	\$2,574,420	\$2,675,188	-3.8	-35	75	<input type="checkbox"/>
10) Fringe Benefits (provide a detailed footnote on what this includes)	\$3,400,213	\$2,995,610	13.5			<input type="checkbox"/>
11) Official designated percent	38.95	36.92	5.5			<input type="checkbox"/>
12) Consortia/Networks/Bibliographic Utilities Expenditures from External Sources	\$200,176	\$190,644	5.0			<input type="checkbox"/>

Question	This Year's Data	Last Year's Data	% Changed	Lower Bound %	Upper Bound %	NA/UA
<b>Personnel</b>						
13) Total Staff, FTE	153	148	3.4	-10	10	<input type="checkbox"/>
13.a) Professional staff, FTE	62	54	14.8	-10	10	<input type="checkbox"/>
13.b) Support staff, FTE	60	59	1.7	-10	10	<input type="checkbox"/>
13.c) Student assistants, FTE	31	35	-11.4	-50	25	<input type="checkbox"/>
<b>Instruction</b>						
14) Number of library presentations to groups	659	683	-3.5	-50	80	<input type="checkbox"/>
14.a) Is the library presentations figure based on sampling?	Main Library: No	Main Library: No				
15) Number of total participants in group presentations	12,645	11,776	7.4	-50	70	<input type="checkbox"/>
15.a) Is the total participants in group presentations figure based on sampling?	Main Library: No	Main Library: No				
<b>Reference</b>						
16) Number of reference transactions	11,773	6,758	74.2	-30	30	<input type="checkbox"/>
16.a) Is the reference transactions figure based on sampling?	Main Library: No	Main Library: No				
<b>Circulation</b>						
17) Number of initial circulations (excluding reserves)	73,971	82,757	-10.6	-30	20	<input type="checkbox"/>
<b>Use of Electronic Resources (following COUNTER definitions)</b>						
18) Number of successful full-text article requests (journals)	2,623,866	2,462,395	6.6			<input type="checkbox"/>
19) Number of regular searches (databases)	1,097,402	2,062,523	-46.8			<input type="checkbox"/>
20) Number of federated searches (databases)		0	N/A			<input checked="" type="checkbox"/>
<b>Interlibrary Loans</b>						
21) Total number of filled requests provided to other libraries	22,719	21,579	5.3	-16	25	<input type="checkbox"/>

Question	This Year's Data	Last Year's Data	% Changed	Lower Bound %	Upper Bound %	NA/UA
22) Total number of filled requests received from other libraries or providers	21,140	25,030	-15.5	-10	25	<input type="checkbox"/>
<b>Annual Gate Count</b>						
23) Annual Gate Count	1,471,444	1,093,575	34.6			<input type="checkbox"/>
<b>Doctor's Degrees and Faculty</b>						
24) Number of Doctor's Degrees awarded	389	355	9.6	-10	15	<input type="checkbox"/>
25) Number of fields in which Doctor's Degrees can be awarded	48	48	0.0	-10	10	<input type="checkbox"/>
26) Number of full-time instructional faculty.	1,417	1,375	3.1	-7	10	<input type="checkbox"/>
<b>Enrollment</b>						
27) Full-time students, undergraduate and graduate	24,343	25,869	-5.9	-7	10	<input type="checkbox"/>
28) Part-time students, undergraduate and graduate	6,250	6,198	0.8	-7	10	<input type="checkbox"/>
29) Full-time graduate students	2,559	2,565	-0.2	-10	10	<input type="checkbox"/>
30) Part-time graduate students	4,519	4,387	3.0	-10	10	<input type="checkbox"/>